

# **BUDGET PANEL**

27 November 2018 7.00 pm

Town Hall, Watford

#### **Contact**

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## **Committee Membership**

Councillor S Bashir (Chair)
Councillor P Kloss (Vice-Chair)
Councillors A Barton, N Bell, J Johnson, R Martins, M Parker, G Saffery and N Shah

### **Agenda**

#### Part A - Open to the Public

- 1. Apologies for absence/committee membership
- 2. Disclosure of interests
- 3. Minutes

The <u>minutes</u> of the meeting held on 11 September 2018 to be submitted and signed.

4. Council Finances - business rates retention update

Verbal update by the Head of Finance

**5. Finance Digest 2018/19 Q2** (Pages 3 - 34)

Report of the Head of Finance – the Finance Digest 2018/19: Quarter 2 is attached for review

- 6. Date of next meeting
  - Tuesday 15 January 2019